

PROPOSED CHANGES TO STAFF ALLOCATIONS

2015-2016 SUMMARY

Board Meeting, June 18, 2015

School	Add	Delete	Allocation	Comment	Cost
			2015-2016 ACTIONS		
0020 - FLYCA	0.1		Administrative Secretary - 12 Month	Allocation Shift	\$3,327
0111 - BLC		1.0	Behavior Site Coach	Student Needs	(\$52,000)
0111 - BLC	1.0		Teacher, E/BD	Student Needs	\$52,000
0252 - OPHS		1.0	Teacher, Applied Tech/Handicapped	Program Shift	(\$52,000)
0252 - OPHS		1.7	ESE Assistant General Health	Program Needs	(\$25,600)
0252 - OPHS		0.1	ESE Assistant General Health	Program Needs	(\$1,506)
0431 - RHS	1.0		Teacher, Applied Tech/Handicapped	Program Shift	\$52,000
0431 - RHS	0.9		Instructional Assistant	Federal Funds	\$0
0431 - RHS	0.8		ESE Assistant General Health	Program Needs	\$12,047
0431 - RHS	0.1		ESE Assistant General Health	Program Needs	\$1,506
0431 - RHS	0.9		ESE Assistant General Health	Program Needs	\$13,553
0481 - LAJH		0.9	ESE Assistant General Health	Federal Funds	\$0
0481 - LAJH	0.9		Instructional Assistant	Federal Funds	\$0
0531 - TBE		1.0	Assistant Principal - 10 Month	Allocation Shift	(\$60,000)
0531 - TBE	0.5		Assistant Principal - 10 Month plus five days	Allocation Shift	\$30,000
0531 - TBE	0.5		Teacher, BRT plus five days	Allocation Shift	\$30,000
9004 - S.S.		0.2	School Psychologist, 12 Month (0100/1105)	Allocation Correction	(\$16,250)
9004 - S.S.	0.2		School Psychologist, 10 Month (0100/1105)	Allocation Correction	\$12,250
9004 - S.S.		0.2	School Psychologist, 12 Month (0100/0000)	Allocation Correction	(\$16,250)
9004 - S.S.	0.2		School Psychologist, 10 Month (0100/0000)	Allocation Correction	\$12,250
9005 - ESE		0.9	ESE Assistant General Health	Federal Funds	\$0
9005 - ESE	0.9		Instructional Assistant	Federal Funds	\$0
9007 - K-12		0.1	Administrative Secretary - 12 Month	Allocation Shift	(\$3,327)
9106 - Title I	1.0		Title I Specialist, 11 Month	Federal Funds	\$0
				TOTAL:	(\$8,000)